BELVILLE
ELEMENTARY SCHOOL PTO

President: Chaumet Meeks

Vice President: Elise Barrett

Treasurer:Rebecca Somersett

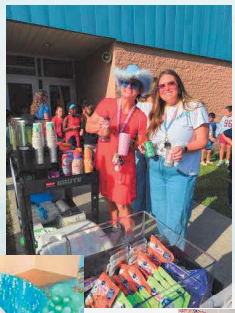
Secretary: Michelle Youssef

Community Outreach: Summer Wood

Staff Liaison: Molly Stallard

What has PTO been up to?



















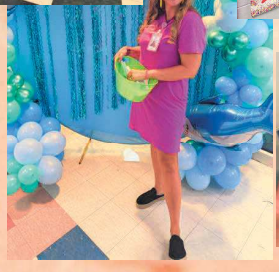


















THANK YOU TO OUR MOST RECENT VOLUNTEERS

Andrea Colville
Kerry Shaleuly
Meredith Ross
Kiona Jackson

Teri Meeks
Becky Lapps
Arriane Sitter
Scarlett Sly
Jessica King

Blair Windham
Lindsay Martini-Windham
Becky Lapps
Ron Rhue

Merch Sales

- Kindergarten night
- Open house night

$422.95

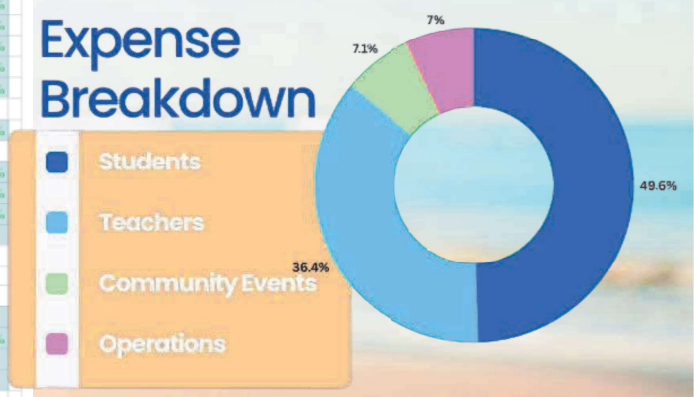
$4560.07

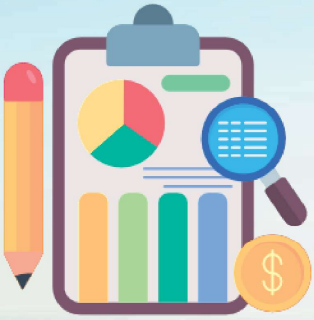
BUDGET 26/27
Belville Elementary School PTO

Date: 08/31/26

	ACTUAL Budget FY25-26	End FY ACTUAL FY25-26	PROPOSED Budget FY26-27	ACTUAL Budget FY26-27	Actual YTD FY26-27	% to Date
INCOME						
						** % of Proposed until Sept Member Vote, then Actual*
FUNDRAISER INCOME						
Attraction Books	$ -	$13,639.15	$5,000.00	$ -	$ -	0%
Birthday Shout-out	N/A	N/A	$500.00	$ -	$ 203.00	41%
Fall Fest	$5,000.00	$4,291.93	$7,000.00	$ -	$ -	0%
Raise Craze **Rev Goal $20,000*	$ 20,000.00	$16,635.10	$20,000.00	$ -	$ -	0%
VIP Car Raffle Fall & Spring	$1,000.00	$860.00	$1,000.00	$ -	$ 850.00	85%
Yeti Raffle/ B.O.Y Raffle	$500.00	$520.00	$500.00	$ -	$ -	0%
Total Fundraisers	$46,500.00	$35,946.18	$34,000.00	$ -	$ 1,053.00	
OPERATIONS						
Coffee Cart (115 @ $150 + 2 @ $300)	$ 2,000.00	$ 800.00	$ 2,850.00	$ -	$ 1,300.00	46%
Corporate Sponsors/ Misc or In-Kind Donations	$ 5,000.00	$ 8,265.60	$ 10,000.00	$ -	$ 958.01	10%
Membership (goal=100 members @$5)	$ 500.00	$ 395.00	$ 500.00	$ -	$ 185.00	37%
Merch Commissions (Anchor)	$ -	$ 957.00	$ 600.00	$ -	$ -	0%
Merch (Shirts, Hats, Stickers) *+ Square Pass Through Charges*	$ 20,200.00	$ 5,646.71	$ 20,000.00	$ -	$ 4,871.27	24%
Spirit Night Commission	$ 2,000.00	$ 735.00	$ 2,800.00	$ -	$ -	0%
Uncategorized	$ -	$ 9,289.93	$ -	$ -	$ -	-
Total Operations	$ 29,700.00	$ 26,089.24	$ 36,750.00	$ -	$ 7,314.28	
TOTAL INCOME	**$76,200.00**	**$62,035.42**	**$70,750.00**	**$ -**	**$8,367.28**	

	ACTUAL Budget FY25-26	End FY ACTUAL FY25-26	PROPOSED Budget FY26-27	ACTUAL Budget FY26-27	Actual YTD FY26-27	% to Date
EXPENSES						
EVENT/CLASS EXPENSES						
Classroom Expenses						
PTO Grants	$ 2,500.00	$ 1,661.19	$ -	$ -	$ -	-
Student Giveback	-	$ 20.00	$ 100.00	$ -	$ -	0%
Student Teams	-	$ 531.36	$ 1,500.00	$ -	$ -	0%
Teacher Reimb	$ 800.00	$ 961.42	$ 1,000.00	$ -	$ 85.00	9%
Coffee Cart	$ 2,500.00	$ 2,479.83	$ 2,000.00	$ -	$ -	0%
BOY/EOY Celebrations/5th Grade Graduation	$ 500.00	$ 2,193.90	$ 2,000.00	$ -	$ 102.83	5%
Merch	$ 11,200.00	$ 15,269.54	$ 16,000.00	$ -	$ 3,435.22	21%
Original Artworks *Neutral/Placeholder	$ 5,334.51	$ 5,334.51	$ 5,000.00	$ -	$ -	0%
Special Projects						
PTO Closet/New Yr Project?	$ 800.00	$ 1,115.76	$ 200.00	$ -	$ -	0%
Teacher/Staff Appreciation						
Gifts	$ 3,500.00	-	$ 3,500.00	$ -	$ -	0%
Signs	$ 500.00	$ 479.04	$ 300.00	$ -	$ 371.48	124%
Food	$ 3,500.00	$ 6,064.05	$ 5,000.00	$ -	$ 1,465.63	29%
Uncategorized	-	$ 11,477.92	-	$ -	$ -	-
Total Event/Class Expenses	$ 31,134.51	$ 47,588.52	$ 36,600.00	$ -	$ 5,460.16	
FUNDRAISER EXPENSES						
Attraction Books	$ 7,000.00	$ 3,090.76	$ 7,000.00		-	-
Birthay Shout-out	N/A	N/A	$ 500.00	$ -	$ 212.05	42%
Fall Fest	$ 1,500.00	$ 336.90	$ 2,000.00		-	-
Raise Craze	$ 1,000.00	$ 171.90	$ 1,000.00		-	-
Total Fundraiser Expenses	$ 9,500.00	$ 3,599.56	$ 10,500.00	$ -	$ 212.05	
PTO OPERATIONS						
Bank Charges/Fees	$ 1,000.00	$ 22.44	$ 100.00	$ -	$ -	0%
Insurance	$ 679.00	$ 348.00	$ 700.00	$ -	$ 574.00	82%
Office supplies/Printing	$ 400.00	$ 37.41	$ 500.00	$ -	$ 98.50	20%
Postage	$ 25.00	$ -	$ 50.00	$ -	$ -	0%
Subscriptions	$ -	$ 563.95	$ 600.00	$ -	$ 470.95	78%
Total PTO Operations	$ 2,104.00	$ 971.80	$ 1,950.00	$ -	$ 1,143.45	59%
TOTAL EXPENSES	**$ 42,738.51**	**$ 52,159.88**	**$ 49,050.00**	**$ -**	**$ 6,815.66**	
Asset: Teacher Prepaid Exp (Raise Craze FY25-26 GC)	-	$ 12,000.00	$ 12,000.00	$ -	$ -	0%





Financial Snapshot

Fiscal Year 07/01/26-06/30/27

FY 26/27 Beginning Balance	$14,206.32
Deposits/Credits	$8,812.21
Expenses/Debits	$7,175.26
Balance Per Bank 8/31/26	$15,843.27
Adjusted Bal for Pending Transactions	**$14,145.54**



Birthday Shout-outs, Attraction Books, Fall Festival, School Dance, Raise Craze, VIP Carpool Raffle, Cooler Raffle, Coffee Carts, Kids' Carts, Spirit Night, Corporate Sponsors

FY 25/26 Raise Craze Asset/Prepaid Gift Cards	
Credit Asset GC	$16,635.10
Debit Asset GC	$12,000.00
Asset Balance	$4,635.10



New this Year:
-Quickbooks
-Venmo

Approval of the 2026/2027 budget

- [ ] Motion
- [ ] 2nd
- [ ] All in favor
- [ ] All opposed



Coffee Cart Dates and Sponsors

August 26- Crosswinds Church
September 11- Coastal Day School
September 25- Riverwood Lawn and Land Management
October 9- Aire-Master of Myrtle Beach
October 23- Tideline Realty
November 20- Licensed Electrical Guy
December 11 Kid cart- Buy Coastal Real Estate and Synergy One Lending
December 11 Coffee cart- Movewell and Farm Bureau
January 15- No Sleeves Magic
February 5- Synergy One Lending
February 19- Synergy One Lending
March 5- Mallory Creek families
March 19- Swell Vision
April 9- Leland Brewery
April 16- Core Beauty
May 7 Kid cart- Farm Bureau of Leland
May 7 Coffee cart- Bridgewater Wines + Dines

Thank You!

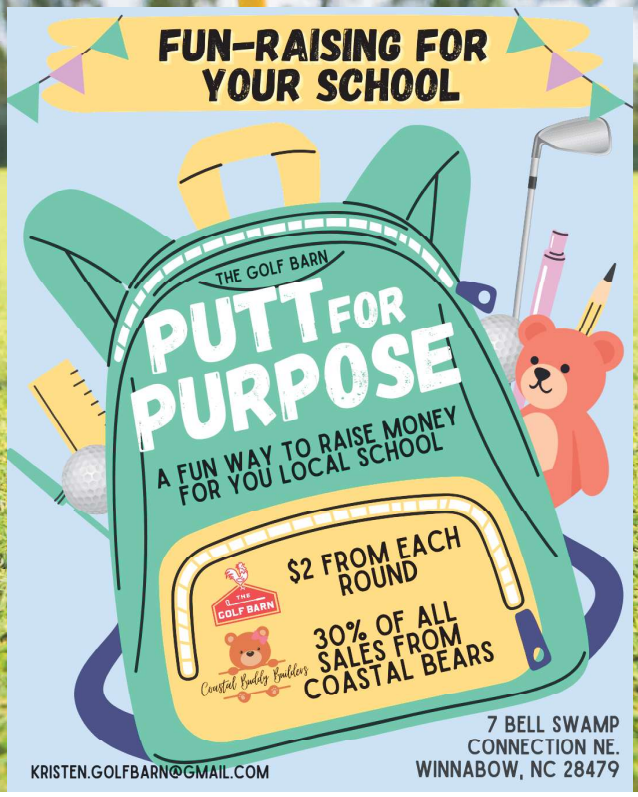
Fall Festival!







Next Event


FUN-RAISING FOR YOUR SCHOOL
THE GOLF BARN
PUTT FOR PURPOSE
A FUN WAY TO RAISE MONEY FOR YOU LOCAL SCHOOL
$2 FROM EACH ROUND
30% OF ALL SALES FROM COASTAL BEARS
KRISTEN.GOLFBARN@GMAIL.COM
7 BELL SWAMP CONNECTION NE.
WINNABOW, NC 28479

Belville PTO Events



Birthdays


Happy Birthday
Let's Celebrate!


HAPPY
BIRTHDAY


MAKE THEIR DAY
EXTRA SPECIAL!
2 WAYS TO CELEBRATE
OUR AMAZING STUDENT BIRTHDAYS!
All proceeds support our students, teachers, and programs!
EITHER GIFT can be from family, friends, or supporters!
Students can receive BOTH or MULTIPLE throughout their birthday month!
OPTION 1
ONLY $3
BIRTHDAY BALLOON
Your student will have a birthday balloon on our bulletin board all month long!
HAPPY birthday!
OPTION 2
BIRTHDAY BAG
ONLY $7
A fun birthday bag delivered to your student during their birthday week AND they'll also receive a birthday balloon on our bulletin board all month long!
WHAT'S INSIDE:
1 MINI ICE SQUISHY
1 BIRTHDAY STICKER
1 BIRTHDAY BOOKMARK
1 SILICONE WRISTBAND
1 BIRTHDAY PARTY BAG
1 RICE KRISPIE TREAT
1 SMALL BUBBLE WAND
*Items and colors may vary.
THANK YOU FOR HELPING US CELEBRATE
OUR AMAZING STUDENTS!
Questions? Contact your PTO! • BelvillePTO1@gmail.com

Volunteer



PTO Membership


Any Questions
Or
Comments?